

A 600841
B 900920

A
B B

上海柴油机股份有限公司

2015 年年度报告摘要

一 重要提示

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1.5

A			600841
B		B	900920

	(021) 60652288	(021) 60652207
	(021) 65749845	(021) 65749845
	sdecsh@sdec.com.cn	sdecsh@sdec.com.cn

1.6

2015		92,932,886.54	0.11	2015
	113,040,865.99		11,304,086.60	
	863,671,477.79	2014		
45,226,296.86	2015	920,181,960.32	2015	
	1,123,401,000.74	2015	2015	
866,689,830		10	0.35	

二 报告期主要业务或产品简介

三 会计数据和财务指标摘要

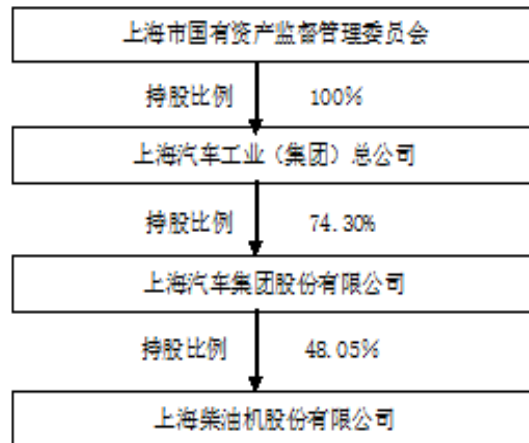
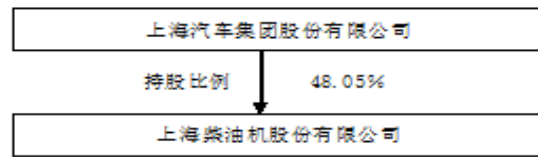
	2015	2014	(%)	2013
	5,319,430,634.32	5,369,956,248.73	-0.94	5,538,923,548.48
	2,163,184,637.90	2,776,888,016.80	-22.10	2,980,858,886.92
	92,932,886.54	150,170,703.18	-38.12	205,333,855.82
	70,363,036.21	129,301,551.81	-45.58	182,931,563.75
	3,472,173,641.83	3,426,413,189.59	1.34	3,312,611,728.50
	397,177,172.86	268,323,637.95	48.02	162,840,869.01
	866,689,830	866,689,830	0	866,689,830
	0.11	0.17	-38.12	0.24
%	2.69	4.46	1.77	6.34

四 2015 年分季度的主要财务指标

	1-3	4-6	7-9	10-12
	611,018,483.18			

	10	9
	9	

5.2



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10

六 管理层讨论与分析

2015

1

2015

10.9% 63,797 18.24 44% 52,158

9,293.29 38.12%
2015
4H 7H 8D 9D
SC12E
况 况
2015 8 5 3

2 2014
2015 5 20 2014 2014
2014 866,689,830 10 0.52

3 2016
2016

2016 68,000 27.15
2016
2016

七 涉及财务报告的相关事项

7.1

2015

7.2

7.3

7.4

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2016 3 24